President’s Comments
Facilities Update
## Facilities Planning Advisory Committee

<table>
<thead>
<tr>
<th>Members Representing</th>
<th>Number</th>
<th>Current Member</th>
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<tbody>
<tr>
<td>Deans/Academic Affairs Council</td>
<td>2</td>
<td>Reinhold Bubser</td>
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<tr>
<td></td>
<td></td>
<td>Julia Wallace</td>
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<tr>
<td>Council of Department Heads</td>
<td>2</td>
<td>Cliff Chancey</td>
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<td></td>
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<td>Barb Hetrick</td>
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<tr>
<td>Faculty Senate</td>
<td>2</td>
<td>Karen Breitback</td>
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<td>Susan Wurtz</td>
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<tr>
<td>Educational &amp; Student Services Division</td>
<td>2</td>
<td>Jon Buse</td>
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<td>Michael Hager</td>
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<td>Administration &amp; Finance Division</td>
<td>2</td>
<td>Doug Jensen</td>
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<td>Bruce Rieks</td>
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<td>University Advancement Division</td>
<td>2</td>
<td>John Goossen</td>
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<td></td>
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<td>Noreen Hermanson</td>
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<tr>
<td>Northern Iowa Student Government</td>
<td>2</td>
<td>Dan Pelzer</td>
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<td></td>
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<td>Tim McCue</td>
</tr>
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<td>Jennifer Younie</td>
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<tr>
<td>Facilities Planning</td>
<td>1</td>
<td>Morris Mikkelsen</td>
</tr>
</tbody>
</table>
Campus Construction 1990-2006

Curris Business Building

Constructed 1990
$10.2 M
21 New Classrooms
Campus Construction 1990-2006

Mauker Union Expansion

- Constructed 1990
- $2.0 M
- 3 New Conference Rooms
Campus Construction 1990-2006

Industrial Technology Center
Remodeled 1991
$.5 M
1 New Lab
Campus Construction 1990-2006

Latham Hall
Remodeled 1991
$3.0 M
21 Classrooms
Campus Construction 1990-2006

Wright Hall
Remodeled 1992
$2.7 M
12 Classrooms, 4 Labs
Campus Construction 1990-2006

Seerley Hall
Remodeled 1993
$4.7 M
10 Classrooms
Campus Construction 1990-2006

ROTH

Constructed 1993
$9.3 M
Campus Construction 1990-2006

CEEE

Constructed 1994
$3.9 M
7 Classrooms, 1 Lab
Campus Construction 1990-2006

Price Lab Fieldhouse

Constructed 1995
$2.9 M
3 Classrooms, 1 Gym
Campus Construction 1990-2006

Rod Library (4th Floor)
Addition 1996
$7.8 M
Campus Construction 1990-2006

Wellness/Recreation Center

Constructed 1998
$18.5 M
12 New Classrooms
Campus Construction 1990-2006

Gallagher-Bluedorn Performing Arts Center

Constructed 2000
$21.8 M
4 New Classrooms
Campus Construction 1990-2006

Lang Hall
Remodeled 2001
$13.5 M
2 New Classrooms
30 Renovated Classrooms
Campus Construction 1990-2006

Redeker Center
Remodeled 2001
$10.4 M
Campus Construction 1990-2006

McCullum Science Hall
Addition 2004
$16.9 M
24 New Classrooms
Campus Construction 1990-2006

Maucker Union/CME
Addition/Remodeled 2004
$13.0 M
1 New Classroom
Campus Construction 1990-2006

Towers Dining
Remodeled 2005
$8.7 M
Campus Construction 1990-2006

McLeod Center

Constructed 2006
$26.6 M
Currently Under Construction

Science Buildings: Phase I
- Physics
- McCollum Science Hall
- Greenhouse
Total: $26.6 M
2 New, 27 Renovated Classrooms
Currently Under Construction

Russell Hall
$9.8 M
2 New, 9 Renovated Classrooms
Currently Under Construction

Human Performance Center
$6.9 M
2 New Classrooms
Currently Under Construction

Business & Community Services Building

$5.6 M
# Five Year Capital Requests

## BOR Recommendations*

<table>
<thead>
<tr>
<th>Year</th>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2008</td>
<td>Electrical Distribution Loop</td>
<td>$5.8</td>
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<td>Sabin Renovation</td>
<td>$11.8</td>
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<tr>
<td>2010</td>
<td>Baker Renovation</td>
<td>$12.5</td>
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<td>2011</td>
<td>Commons Renovation</td>
<td>$4.1</td>
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<tr>
<td>2011</td>
<td>Science Building</td>
<td>$24.5</td>
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<tr>
<td></td>
<td>Phase II (4th Floor Addition to MSH)</td>
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<tr>
<td>2012</td>
<td>ITC Renovation/Addition</td>
<td>$13.2</td>
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</tbody>
</table>

*in millions of dollars
## Facility & Infrastructure Expenditures

<table>
<thead>
<tr>
<th>Period</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1990-2006</td>
<td>Renovated and New Buildings Only</td>
<td>$195,043,000</td>
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<tr>
<td>1990-2006</td>
<td>Infrastructure Projects</td>
<td>$82,242,000</td>
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<tr>
<td></td>
<td>Electrical/Steam/Communications/Roofs/Windos, etc</td>
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<tr>
<td>TOTAL</td>
<td></td>
<td>$277,285,000</td>
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<tr>
<td>1990-2006</td>
<td>New and Renovated Academic Buildings Only</td>
<td>$124,879,000</td>
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</table>
## Academic Facilities

<table>
<thead>
<tr>
<th></th>
<th>1990-2006</th>
<th>2000-2006</th>
<th>Under Construction</th>
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<tbody>
<tr>
<td>Costs</td>
<td>$124,879,000</td>
<td>$70,385,000</td>
<td>$33,458,000</td>
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<tr>
<td>New SF*</td>
<td>542,953</td>
<td>196,407</td>
<td>67,732</td>
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<tr>
<td>New Classrooms</td>
<td>82</td>
<td>33</td>
<td>4</td>
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<tr>
<td>Renovated SF*</td>
<td>327,262</td>
<td>178,828</td>
<td>110,225</td>
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<tr>
<td>Renovated Classrooms</td>
<td>97</td>
<td>50</td>
<td>38</td>
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</table>

*Square Footage
Space
Utilization
Classroom Usage (Room Code 110)

% of Rooms Used 9 a.m.-3 p.m.

% of Rooms Used 8 a.m.-10 p.m.

Stations Used

- 2000: 31%
- 2001: 33%
- 2002: 33%
- 2003: 34%
- 2004: 33%
- 2005: 32%
- 2006: 31%
Classroom Usage by Hour and Day

- Monday
- Tuesday
- Wednesday
- Thursday
- Friday
Faculty FTE

**Excludes Deans and above. Includes Tenure, Tenure-Track and Non Tenure-Track Faculty.**
Questions