“Makes me proud to be a Panther and an American!”

“I was attending UNI on 9/11 and remember it like it was yesterday. Now I’m in Afghanistan doing my part. Wish I was there to plant a flag.”

“It’s events like this when I wish I lived on or near campus”
Campus Updates
- Ben Allen

Vice President Updates
- Gloria Gibson
- Jan Hanish
- Terry Hogan
CAMPUS UPDATES

- Good News Items
- Board of Regents Actions
- Budget
GOOD NEWS ITEMS

- **Rankings**
  - U.S. News & World Report
    2\textsuperscript{nd} – Best Regional Public Universities
  - 16\textsuperscript{th} – Combined Public and Private Midwest Regional Universities

- **Events**
  - September 24 – Family Weekend
  - October 8 – Homecoming
  - October 19 – Dr. Robert Waller Lecture: “What the Rivers Taught Me”

- **Capital Campaign Update**
  - $130M toward $150M goal

- **Alumni Awards**
  - Young, Service, Achievement, and Honorary
- Personnel Actions
- Five Year Capital Plan
- Operating Budget Requested Increases
  - General Fund
  - Special UNI Request
  - Economic Development
  - Coverage of Salary and Benefits Cost
  - Other
- Regents Admission Index (RAI) Report
APPROPRIATIONS and ENROLLMENT

Source: Board of Regents, State of Iowa reports
GENERAL FUND COMPARISON

University of Northern Iowa FY2011 General Education Fund Revenue Comparison with SUI & ISU

Source: Board of Regents, State of Iowa reports
FY12 BUDGET – JULY 1, 2011

<table>
<thead>
<tr>
<th>Major budget changes from FY 2011</th>
<th>$ Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriations decrease</td>
<td>(4.3)</td>
</tr>
<tr>
<td>Salary/fringe increase (collective bargaining)</td>
<td>(3.6)</td>
</tr>
<tr>
<td>Indirect cost recovery/interest/sales &amp; services decrease</td>
<td>(0.1)</td>
</tr>
<tr>
<td>Estimated net tuition (after additional $1.2 million set aside for student aid)</td>
<td>4.1</td>
</tr>
<tr>
<td>Budget Adjustment</td>
<td>0.3</td>
</tr>
<tr>
<td>Net projected shortfall</td>
<td>(3.6)</td>
</tr>
</tbody>
</table>
Currently - due to reduced summer & fall tuition revenue

- Projected Shortfall (7/1/11) $3.6 M
- Additional Tuition Revenue Shortfall $1.0 M
- Revised Projected Shortfall (9/21/11) $4.6 M
Questions?
ACADEMIC AFFAIRS UPDATES

- Strategic Plan
- Experimental Program to Stimulate Competitive Research (EPSCoR)
- Retention Council
- Diversity Initiative
- Campus Connexus
- Cornerstone
- Faculty Highlights
Reaching for Higher Ground: Community After 9/11

Mission: To reach for higher ground by promoting dialogue about the context and impact of the events of September 11, 2001, commemorating the event and exploring its impact on the global and local community over the last 10 years.

- www.uni.edu/higherground
- Reaching for Higher Ground 2012-2013
FACILITIES UPDATE

- Construction update
  - Baker/Bartlett Planning
  - Greenhouse/Center Campus
  - McLeod Center Ticket Area
  - Entrance at College St. and University Avenue
  - Residence Hall; Phase I/II
  - Commons Plaza
  - Update of West Campus Master Plan
AWARD AND COUNCIL UPDATE

- Governor’s Environmental Excellence Award
  - UNI
  - UNI/ISU/SUI

- Enterprise Risk Management Council update
  - Risk Assessment Interviews
<table>
<thead>
<tr>
<th>Enrollment Type</th>
<th>Enrollment</th>
<th>Change</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall Enrollment</td>
<td>13,168</td>
<td>-</td>
<td>.2%</td>
</tr>
<tr>
<td>Overall Undergraduate</td>
<td>11,406</td>
<td>+</td>
<td>.1%</td>
</tr>
<tr>
<td>Overall Graduate</td>
<td>1,762</td>
<td>-</td>
<td>2.7%</td>
</tr>
<tr>
<td>Overall Multicultural</td>
<td>973</td>
<td>+</td>
<td>5.5%</td>
</tr>
<tr>
<td>Overall Non-Resident</td>
<td>1,228</td>
<td>+</td>
<td>.4%</td>
</tr>
<tr>
<td>New From High School</td>
<td>1,937</td>
<td>-</td>
<td>2.1%</td>
</tr>
<tr>
<td>New Transfer Students</td>
<td>1,041</td>
<td>-</td>
<td>8.5%</td>
</tr>
</tbody>
</table>
Since May 2009, we have:

- Admitted a new class of first year and transfer students
- Calculated and disbursed financial aid to all enrolled students
- Completed an advance registration for returning students
- Initiated student records conversion
- Created fall schedule of classes
- Contracted for housing and dining services
- Created new Plans of Study from 2010-12 catalog
- Produced advisement reports
- Produced class rosters
- Produced student bills and collected payment
- Created initial enrollment reports
- Interfaced SIS to some applications (eLearning, general ledger, bookstore, NCAA)
Still to come:

• Complete records conversion
• Gather faculty grade submissions
• Produce grade reports for students
• Produce transcripts
• Re-create needed internal and external reports
• Interface SIS to other applications (student requests, Transfer Plan-It, etc.)
• Refine many aspects of current functions
• Expand training for backup staff
• Transition from project mode to operating mode
Questions?