President’s Comments on Budget Issues
Updates by the Cabinet
Continuing Education & Special Programs
State Appropriations:

FY10 (July 1, 2009) = 83.8 M
FY11 (July 1, 2010) = 77.5 M
-6.3 M

Reversion?

Tuition revenue for FY11 = $75.8 M
Economic/Political Environment

Federal
State

Revenues?
State Funding? — Requests
Tuition?
Federal Funding?

Costs?
• Undergraduate applications are 3,297 (15% increase over the same point last year)
• 54% of those have received their admission decisions
• Admissions is live on two modules: Campus Solutions (CS) and Customer Relations Management (CRM)
• Admissions will begin delivering prospective student extracts to departments by next week.
Student Information System (SIS) Project

Did You Know...
the new SIS is accessible through MyUNIverse, and allows remote access 24x7?

Project Updates

September 15, 2010
Project update for fall semester, 2010
I am pleased to report that the new Student Information System (SIS) implementation remains largely on schedule and on budget. Though the project is more challenging as time goes on, staff from UNI with their Ciber, Inc. consultant partners has risen to each challenge that has come their way.

September 1, 2010
Additional overview sessions have been scheduled
The first few phases of our new Student Information System (SIS) have rolled out! To keep you informed and prepare you for upcoming training, we would like to invite you to attend an overview of the new SIS.
Due to limited space, please register for a session.

July 27, 2010
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Due to limited space, please register for a session.

SIS Overview Agenda
- PeopleSoft (ICS, CC, CRM) Intro

June 25, 2010
The Student Information System Implementation will mark a another milestone as the new online Application for Admission goes live early next week.
Student Affairs: Residence
Student Affairs: Residence
Division of Continuing Education and Special Programs

- Individual Studies
- UNI Museums
- Office of Continuing and Distance Education
Individual Studies

Bachelor of Liberal Studies (BLS) degree
- Designed for non-traditional students
- A Regents degree
- 175 active BLS students

General Studies major
- 15 semester hours of upper-level coursework from three Colleges
- 145 declared majors
Individual Studies major

• Design an individualized interdisciplinary program
• Faculty committee oversees
• 6 hours of thesis credit required

National Student Exchange

• Pay UNI tuition, attend one of 180+ colleges and universities within the U.S., its territories, or Canada
• 30–40 outbound students each year
UNI Museums

• Accredited by the American Association of Museums, an honor bestowed on less than 10% of the museums in the U.S.

• Comprised of the University Museum (a museum of nature and culture) and Marshall Center School (a restored, historic, one-room schoolhouse).
Academic Support

• Mentored **25 students** from **5 UNI colleges** (internships & special projects)

• Delivered programs to **60 classes** from **21 UNI departments**
Programs and Service

- 5 changing exhibits & 65 special programs
- 15,000 visitors to campus annually
- The Center for the History of Rural Iowa Education and Culture preserved 9,000 documents and served more than 100 researchers
Office of Continuing and Distance Education

Mission — To expand access to high-quality educational opportunities through the use of a variety of methods and technologies and the provision of exemplary support services.
What We Do

Provide leadership and support for UNI’s continuing and distance education courses and programs.

• Identify and assess opportunities
• Provide support to faculty
• Provide and facilitate student support services
• Plan, coordinate, and market offerings
• Collect, analyze, and report data
• Collaborate
Continuing and Distance Education
2009-10 highlights

• Total enrollment of 11,749
• 84 counties and 173 cities and towns
• 700+ course sections
• 23 degree and certificate programs
Delivery modes

• Online courses
• Guided Independent Study
• Interactive video
• Off-campus, face-to-face
• Blended instruction
• On-campus workshops
Challenges

- Competition
- Capacity to deliver (available faculty)
- Faculty readiness
- Rapidly changing technologies
Strategies to compete

• High-quality instruction
  – “Quality Matters” initiative
  – Assessment

• High-quality support services
  – Assessment

• Continuous Improvement
Opportunities

• Marketing/branding
  – eMarketing
  – Google AdWords
  – Google Analytics
  – CRM

• New Student Information System (SIS)

• External funding

• Faculty development
Questions?

Thank you!