President’s Comments

– Budget Update FY10
– FY11 Budget Issues
– Campus Updates

Vice Presidents’ Updates

College of Natural Sciences
Budget Update FY10

State Appropriations

FY09  (July 1, 2008)  = $98 M
FY10  (July 1, 2009)  = $83 M
Reduction  = $15 M

Early FY10 Reduction/Reversion = $8.3 M

Total Reduction to General Fund Budget = $23.3 M

State Appropriations (Adjusted)

FY09 (July 1, 2008) = $98 M
FY10 (Dec. 2, 2009) = $75 M
Strategies to address FY10 Budget (before reversion)

• Permanent reductions
  – Central
  – Divisional

• Delays in hiring

• Early Retirement & Incentive Program (ERIP)

• American Recovery & Reinvestment Act
## FY10 Budget Reduction/Reversion Plan

- Use unbudgeted tuition revenue $2.7 M
- Reallocations/permanent reductions $1.0 M
- Redirect a portion of the ARRA funds $1.0 M
- Temporary reduction in TIAA-CREF contributions $1.0 M
- Temporary layoffs $1.8 M
- Tuition surcharge $1.0 M
- Special line-item reductions $0.4 M
- **TOTAL** $8.9 M
FY11 Budget Issues

• Implications of temporary FY10 solutions
• Uncertainty in revenues
  – Tuition
  – State funding
• Known increase in costs
• Permanent reductions/changes
• Timing of FY11 budget decisions
Campus Updates

- Commencement - December 19, 2009
- His Holiness the 14th Dalai Lama of Tibet to campus May 18, 2010
- Women’s Volleyball Team – MVC Champions
- Senior Josh Mahoney – finalist for the William V. Campbell Trophy (academic equivalent for athletes of the Heisman Trophy)

- Vice Presidents’ Updates
College of Natural Sciences

- Seven departments
- Six centers
- Two interdisciplinary units
- Twelve buildings
- More than 2,000 students majoring in CNS disciplines
Biology

766 majors in Fall 2009, an increase of over 33% since Fall 2004 (UNI increase was 2%)

7 of 10 Biology majors go on to graduate or professional schools
Chemistry and Biochemistry

131 majors in Fall 2009, an increase of 20% from a year ago (UNI grew by a little over 1%)

For the past several years, it has graduated more bachelor chemists than any other institution in the state.
Computer Science

207 undergraduate majors in Fall 2009, an increase of 57% from 3 years ago (UNI grew by 5.5%)

Undergraduates in the department have received awards in programming and cyber defense competitions for the last 2 years.
Earth Science

75 undergraduate majors in Fall 2009, an increase of 27% from last year

In conjunction with a local industry, Earth Science hosted an outreach event, Sunday at the Quarry, for over 1500 participants this September
Industrial Technology

36 graduate majors enrolled in Fall 2009, more than doubling last fall’s enrollment.

The Solar Boat team finished 1st in the world for solar power system design.

The Robotics team finished 2nd in the nation in performance.
Mathematics

300 majors in Fall 2009, an increase of 56% from three years ago

Two NSF-supported interinstitutional programs support the inclusion of underrepresented minorities in graduate programs in mathematics
Physics

75 majors in Fall 2009, an increase of 83% from three years ago

UNI Physics Department houses the only refereed, international science journal devoted to undergraduate research, the *American Journal of Undergraduate Research*
Science Education

The Science Education Faculty includes active members from the College of Education, PLS, and CNS. Besides majors and minors, the SE faculty offer inquiry-based LAC courses for elementary education majors.
Environmental Programs

Includes faculty members from Biology, Chemistry and Biochemistry, Earth Science, and HPELS.

The MS in Environmental Science/Technology and Health is a thesis only degree.
Centers in CNS

• Metal Casting Center
• Tallgrass Prairie Center
• Center for Energy and Environmental Education
• Recycle Reuse Technology Transfer Center
• Center for Teaching and Learning
• Science Center for Teaching, Outreach and Research on Meteorology (STORM)