President’s Comments

• Priorities
• FY2010 Appropriations Request
  ▪ Operations
  ▪ Capital
• Tuition Requests
• Councils and Task Force
Board of Regents Priorities

1. To review, revise, and extend the Board of Regents’ strategic plan.

2. To develop a professional communication plan for the Regents system.

3. To prepare an analysis on affordability and financial aid.

4. To develop a sustainability plan.

UNI FY’10 Appropriations Request

I. Full Funding of Salaries/Benefits

II. Enhancing Excellence in Undergraduate Education $2 Million
UNI FY’10 Appropriations Request

III. Special Purpose Appropriations
   A. Enhancing Access of Community College Students to Bachelor’s Degrees 500,000
   B. Economic Development Programs
      Request for Restored Funding 525,000
      Request for Disaster Assistance 500,000
   C. Emergency Management and Campus Security Improvements
      Emergency Communications 333,000
      Public Safety Response (Facilities) 438,800
      Counseling/Psychiatric Services 120,000
   D. Real Estate Education 160,000

Total UNI Request $4,576,800

FY’10 Capital Request

ALL Fire and Environmental Safety, Deferred Maintenance, Campus Security, SUI Flood Recovery, IPR $50 million

UNI Baker Hall Renovation $19.70 million

Total Proposed Capital Request for the Regents Enterprise $146.95 million
Councils and Task Forces

- **Councils**
  - Sustainability Council
    Tom Schellhardt, Chair
  - Diversity Council

- **Search**
  - Executive VP & Provost
    Cate Palczewski, Chair

- **Task Force**
  - Information Technology
    Eugene Wallingford, Chair

Academic Affairs Update

- Reaccreditation
- Assessment of Academic Program Reviews
- Search Updates
Enrollment Management

FY08 Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Fall '08</th>
<th>% Change</th>
</tr>
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<tbody>
<tr>
<td>Overall Enrollment</td>
<td>12,908</td>
<td>+2.4%</td>
</tr>
<tr>
<td>Freshmen</td>
<td>2,015</td>
<td>+1.2%</td>
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<tr>
<td>Graduate Students</td>
<td>403</td>
<td>-5.6%</td>
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<tr>
<td>Transfer Students</td>
<td>1,052</td>
<td>-2.3%</td>
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<tr>
<td>Multicultural Students</td>
<td>810</td>
<td>+8.7%</td>
</tr>
<tr>
<td>International Students</td>
<td>464</td>
<td>-1.7%</td>
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<tr>
<td>Out-of-State Students</td>
<td>1,346</td>
<td>+15.5%</td>
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</tbody>
</table>

Retention Rate

<table>
<thead>
<tr>
<th></th>
<th>Fall '07</th>
<th>Fall '08</th>
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<tbody>
<tr>
<td>Retention Rate</td>
<td>82.3%</td>
<td>83.7%</td>
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</tbody>
</table>

Source: Registrar’s Office. Calculated on students enrolled through the end of the second week of class.

Enrollment Management

• Broaden Involvement in Campus
• Strategizing Regarding Enrollment

  ▪ President’s Enrollment Council has addressed:
    • Strategic priority for financial aid allocation
    • International Programs (Exchange, Study Abroad)
    • Financial Aid Marketing
    • Enrollment growth targets
    • Transfer student outcomes
    • Foundation scholarship disbursement
    • Improving retention
    • Distance education
    • Curriculum trends/innovation
Enrollment Management

• Progress over past year
  ▪ Financial aid program reviewed, altered to be more strategic
  ▪ Foundations of Excellence initiated to improve retention
  ▪ New staff hired
    ▪ Christie Kangas, Director
    ▪ Consuela Cooper, Asst. Director, Multicultural
    ▪ Cyrus Nichols, Admissions Counselor
    ▪ Nicole Peterson, Admissions Counselor
    ▪ Tom O'Shea, Asst. Director, Communications

Enrollment Management

• Progress over past year
  ▪ Multicultural recruiting effort underway
  ▪ Consultant under contract for market research with UMPR
  ▪ Consultant under contract for financial aid analysis
  ▪ Admissions Office relocated to Gilchrist Hall with improved facilities
  ▪ Admissions Partnership Programs (via Provost) set with seven community colleges
  ▪ Admissions operational improvements in process
Enrollment Management

- Plans and goals
  - Increase enrollment to 14,000 by 2015 (approximately 1.3% per year)
  - Increase out-of-state, international, multicultural and high-ability students
  - Act on Foundations of Excellence to improve retention
  - Act on market research to improve market share
  - Act on financial aid analysis to support enrollment goals

Student Information System

- Specific needs for a new system have been identified
  - More than 200 faculty and staff participated in workshops
  - All campus invited to respond to survey
Student Information System

• RFP was developed and publicized
  ▪ Sunguard Banner and Oracle Peoplesoft responded
  ▪ Presentations on campus underway

• Process improvement initiative planned
  ▪ Will refine, simplify and improve existing processes and thus reduce expense of implementing new system
  ▪ Two UNI facilitators with two consultants
  ▪ Over period of October to April
**Student Information System**

- RFP for implementation to be developed
  - Decision on purchase and implementation by February 1
  - Implementation to start June 1
  - Completion – for class entering fall, 2011

**Administration & Finance Update**

- Security
- Campus Construction
- Parking Facility
- Sustainability Council
Fall 2007  UNIF Board approves goal and timeline: $150 million by 2013
Spring 2008  Emeritus Drive
Fall 2008  Campus Drive
           Trustees Drive
Fall 2009  Cedar Valley Drive
Fall 2010  National Campaign Kick-off
Spring 2013  Complete Campaign

Question & Answer